## **PUBLIC SAFETY**

## **DUI TASK FORCE**

### **Department Overview**

The Gallatin County DUI Task Forces receives funds from the Traffic & Safety Bureau of the Department of Transportation. The funds are generated y individuals convicted of DUI and who, effective October 1, 2003; pay a \$200 reinstatement fee to the State to get their license back. One half of the fees are deposited in the State's General Fund and the other half is disbursed on a quarterly basis, beginning January 1, 2004 to the Task Forces throughout the State.

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## Department Goals

- Prevent Driving Under Influence (DUI)
- Reduce alcohol-related traffic incidents
- Educate public on dangers of DUI
- Continue the application process in applying for grant revenues.
- Provide the essential support for victims of crimes.
- Continue the education process on drug related issues.
- Continue to advocate increased enforcement efforts.

## Recent Accomplishments

- Complied three years of DUI data.
- Provide funding for DUI Program through mini-grant
- Overtime Patrols
- Leverage Existing Funds
- Established sanctions for DUI first time and repeat offenders.
- Provide sponsorship to the 4<sup>th</sup> Annual Swimming Upstream Awards.

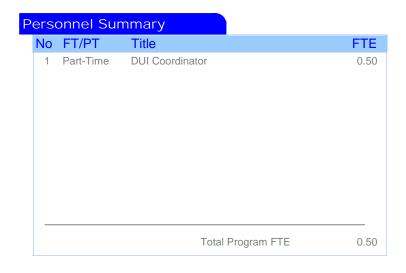
# PUBLIC SAFETY

### **DUI TASK FORCE**

# Department Budget Public Safety Grant - D. U. I. Grant

Object of Expenditure	•	Actual FY 2005		Final FY 2006		Actual TY 2006		equest Y 2007		lim inary Y 2007		Final Y 2007
Personnel		\$ 13,311	\$	17,123	\$	15,131	\$	19,403	\$	25,018	\$	19,835
Operations		29,884		41,623		31,761		27,605		21,990		48,173
Debt Service		-		-		-		-		-		-
Capital Outlay		-		-		-		-		-		-
Transfers Out		=		-		-		-		-		-
	Total	\$ 43,195	\$	58,746	\$	46,892	\$	47,008	\$	47,008	\$	68,008
Budget by Fund Grou	р											
General Fund		\$ -	\$	_	\$	_	\$	-	\$	=	\$	_
Special Revenue Funds		43,195	,	58,746	•	46,892	•	47,008	,	47,008	•	68,008
Debt Service Funds		-		· -		-		-		-		-
Capital Project Funds		-		-		-		-		-		-
Enterprise Funds		-		-		-		-		-		-
Internal Service Funds		-		-		-		-		-		-
Trust & Agency Funds		-		-		-		-		-		-
	Total	\$ 43,195	\$	58,746	\$	46,892	\$	47,008	\$	47,008	\$	68,008
Funding Sources												
Tax Revenues		\$ -	\$	-	\$	-	\$	-	\$	=	\$	-
Non-Tax Revenues		52,260		50,840		51,857		25,900		25,900		-
Cash Reappropriated		(9,065)		7,906		(4,965)		21,108		21,108		68,008
	Total	\$ 43,195	\$	58,746	\$	46,892	\$	47,008	\$	47,008	\$	68,008

# Department Personnel



#### **DUI TASK FORCE**

## 2006 Budget Highlights

#### Personnel

No change in personnel from the previous year.

#### Operations

 DUI Program tracks state revenue earmarked for reduction in drug and alcohol abuse involving motorized transportation

#### Capital

No change.

## County Commission Goals/Department Response

The County Commission established a set of overarching goals for the county government. Listed below are the County Commission's goals, followed by the methods by which the Public Safety Activity Grants are striving to fulfill those goals.

#### Equate Community Needs with budgetary decisions

- Provide funding for DUI relevant needs
- Leverage existing funds to expand capabilities and presence

#### **Exceptional Customer Service**

- Promote citizen education / awareness around the issue of DUI
- Give citizens access to the tools and motivation to prevent DUI on a personal / family level
- Provide access to county-specific DUI related information, in the media and on the web
- Support increased, focused, effective DUI enforcement promote traffic safety, give the confident message that DUI drivers are not tolerated

#### Be Model for Excellence in Government

Promote a coordinated effort to reduce DUI

#### Improve Communications

- Develop active media advocacy via articles, interviews, and news spots.
- Design and deliver information brochures for health fairs, informational booths, and community celebrations.
- Create quarterly promotional/social marketing messages/products.
- Construct / support data driven "snapshot" of DUI in Gallatin County

#### To be the Employer of Choice

· Coordinator models professionalism and competency.

# **PUBLIC SAFETY**

### **DUI TASK FORCE**

## WORKLOAD INDICATORS/PERFORMANCE MEASURES

#### Workload Indicators

Indicator	Actual FY 2004	Actual FY 2005	Estimated FY 2006	Projected FY 2007
<ol> <li>Maintain DUI arrest rate</li> <li>Participants in ACT Class</li> <li>Grants awarded</li> </ol>	90%	96% 23% 9	9	

### Performance Measures

Measure	Actual FY 2004	Actual FY 2005	Estimated FY 2006	Projected FY 2007
<ol> <li>Decrease alcohol-related crash rate</li> <li>DUI citations</li> </ol>	4 1,078	5 948		

#### Commentary

DUI Task Force will continue to be consistant with its legislative mandate to prevent DUI and reduce alcohol-related traffic incidents while incorporating the County Commissioners primary goal of public health, safety and welfare.